DISTRICT

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

		hearing, which met the requirements of the <u>Utah Code,</u> section (indicate which):
2004 . A public		December 31
for the fiscal year ending	for the	
attached budget document is a true and	udget d	In compliance with Title 17A, Part 4 of the <u>Utah Code</u> , I, the undersigned, certify that the attached bu

] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[X] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on November 22

2002

Subscribed and sworn to this 2/2

Bueget Officer

day of Minch

5006

(Notary Public)

Care 1. Tris



Beaver Fire District #1

28,164	(3,236)	20,167	INCOME OR (LOSS)			
171,936	124,606	166,771	87,000	75,910	82,520	TOTAL EXPENSES
			5,000 24,500	8,427	Transfers To Other Funds O Contribution To Fund Bal.	Transfers To Contribution
			0	0	Other: Capital Lease 15,000 Other Financing Uses:	Other: Capital Other Financing Uses:
45,836	45,836	45,836	10,000	25,511	lay 23,457	Depreciation Capital Outlay Debt Service
126,100	78,770	120,931	47,500	41,972	Salaries and Benefits Other Operating Expenses 44,063	Salaries and Benefits Other Operating Exp
200,100	121,370	186,938	87,000	75,910	WENUES 82,520	TOTAL REVENUES EXPENSES
			0		Transfers From Other Funds Contribution From Fund Bal. 6,673	Transfers F Contributio
134,600 2,600 62,900	102,622 1,523 17,225	179,441 884 6,613	0 17,000	4 88 5,175	Charges for Services 70 Interest Income Other: Grant & Other 18,309 Other Financing Sources:	Charges for Services Interest Income Other: Grant & Other Financing Sour
			70,000	70,247	operty 57,468	Other:Fee-in-Lieu of Taxes
BUDGET	penditures CURRENT YEAR	Actual Expenditures PRIOR YEAR CURRE	BUDGET	ACTUAL EXPENDITURES CURRENT YEAR	PRIOR YE	REVENUES
	ENTERPRISE FUND	m	(05)	GENERAL FUND		
·		December 31, 2005	DISTRICT for the year ended	BUDGET		•

Beaver Fire District #1 DISTRICT

BUDGET

for the year ended

December 31, 2005

REVENUES Bonds Issues Property Taxes Fee-in-Lieu of Taxes Investment/Interest Income Transfers from: Fund Other:	CAP Actual E PRIOR YEAR 437	CAPITAL PROJECTS FUND Actual Expenditures AR CURRENT YEAR 437 470	BUDGET 500	DEBT SERV Actual Expenditures PRIOR YEAR CUF	XPEND XPENT YEAR CURRENT YEAR
T	437		5,500		
Beginning Fund Bel.	25,913	26,350	26,820		
Available for Use	26,350	26,820	32,320		
EXPENDITURES					
Retirement of Bonds					
Interest on Bonds					
Capital Outlay					
Fund					
Fund					
Other:					
TOTAL EXPENDITURES	:		: : :		
Ending Fund Balance	26,350	26,820	32,320		